

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L250001) SUI - Primary Health Care
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 633,367	\$ 624,374	\$ 624,374	\$ 624,374
Legislative Adjustments	-8,993	0	0	0
	<u>624,374</u>	<u>624,374</u>	<u>624,374</u>	<u>624,374</u>
Total Resources	<u>\$ 624,374</u>	<u>\$ 624,374</u>	<u>\$ 624,374</u>	<u>\$ 624,374</u>
 FTE	 <u>4.84</u>	 <u>6.23</u>	 <u>6.23</u>	 <u>6.23</u>
Disposition of Resources				
Personal Services-Salaries	\$ 425,283	\$ 449,020	\$ 449,020	\$ 449,020
Professional & Scientific Supplies	188,479	175,354	175,354	175,354
Aid to Individuals	10,612	0	0	0
Total Disposition of Resources	<u>\$ 624,374</u>	<u>\$ 624,374</u>	<u>\$ 624,374</u>	<u>\$ 624,374</u>